

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR LLB5 STREAM**

1	Name of the College/Institute: PRIYADARSHINI DNYAN PRABHODHINIS LAW COLLEGE,PHALTAN Code: LLB5059 Stream: LLB5 Year: 2025-26 Location: GIRVI NAKA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	6278	722	7000
	Fee for Academic Year 2023-24	Approved	6278	722	7000
	Fee for Academic Year 2022-23	Approved	4035	465	4500
	Fee for Academic Year 2021-22	Approved	6364	636	7000
	Fee for Academic Year 2020-21	Approved	6364	636	7000
	Fee for Academic Year 2019-20	Approved	9159	841	10000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 17000			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	0	
4.2.1	a) Less income	351709	1172
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	-351709	-1172
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (-7034) whichever is lower	-7034	-23
4.2.2.2	Total 4.2.2 + 4.2.2.1	-358743	-1196
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	-35874	-120
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	-21736	-72
4.3	Usage charge for building - Regular / First Shift Rs. 3750 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1125000	3750
	Usage charge for building - Second Shift Rs. 1875 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	14930	50
4.5	Total of (4.2.2.2 to 4.4)	723577	2412
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(145+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	145	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	2412	

4.9.1	Total Tuition Fee (4.9 + 241 Vacancy Allowance) (10% increase due to less admissions if any)	2653
4.10	Development fee (10% of 4.9.1)	265
4.10.1	Total fee (4.9.1 + 4.10)	2918
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7.69% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 13	13
4.10.3	Total Development Fee (4.10 + 4.10.2-(278)) or Limited 15% of Tuition Fee(4.9.1- (398)) whichever is less.	278
4.10.4	Total Fee (4.9.1 + 4.10.3)	2931

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	ID Card Fees	1350
2	Bonafide Certificate Fees	1650
3	Eligibility Fee Income	600
4	Statutory fee such as fee prescribed University for sports	2796
5	Grant - Exam Remuneration / University pro-rata fee	1820
6	All Receipts other than above under whatsoever head collected	252938
7	Gymkhana Fee	28350
8	Magazine Fee Income	18900
9	Insurance - Students Income	880
10	Stationary charges collected	19825
11	Library Fee / Library Maintenance Income	18900
12	Internet and Email Charges Income	2500
13	L.C. (Leaving Certificate) Fees Income	1200
Total		351709
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		